

**BUREAU DE MONETISATION DES PROGRAMMES D'AIDE AU DEVELOPPEMENT**  
**PROGRAMME D'URGENCE POST DESASTRE SEPTEMBRE 2008**  
**VOLET APPUI AUX COMMUNES**  
**RAPPORT DE DECAISSEMENT**  
**AU 5 AOUT 2009**  
**Exprimé engourdes**

DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Retenue de Garantie à Libérer	Décaissement par projet/comune/dpt	Retenue de Garantie à Libérer	Balance à décaisser	SUPERVISION
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement					
	<b>PORT-AU-PRINCE</b>	<b>1</b>	<b>1</b>		<b>15,000,000.00</b>	<b>2,850,000.00</b>	<b>150,000.00</b>	<b>128,250.00</b>	<b>1,624,500.00</b>	<b>812,250.00</b>	<b>-</b>	<b>90,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>-</b>	<b>2,571,750.00</b>	<b>128,250.00</b>	<b>413,250.00</b>	<b>15,000.00</b>
				1 Aménagement et Reboisement du Versant Maquend-Massali (Morne Hopital)		2,850,000.00	150,000.00	128,250.00	1,624,500.00	812,250.00	-	90,000.00	45,000.00	-	-	2,571,750.00	128,250.00	413,250.00	15,000.00
	<b>DELMAS</b>	<b>1</b>	<b>3</b>		<b>5,000,000.00</b>	<b>3,800,000.00</b>	<b>200,000.00</b>	<b>133,000.00</b>	<b>1,624,500.00</b>	<b>812,250.00</b>	<b>90,250.00</b>	<b>90,000.00</b>	<b>45,000.00</b>	<b>5,000.00</b>	<b>33,250.00</b>	<b>2,700,250.00</b>	<b>99,750.00</b>	<b>289,750.00</b>	<b>10,000.00</b>
				1 Revêtement en Béton d'un Tronçon de Route de la Rue Douglé à Delmas 49		950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00	15,000.00	5,000.00	33,250.00	985,750.00	14,250.00	14,250.00	-
				2 Construction de Carreaux et Trottoirs à Delmas 49 - Revêtement en Béton de 150ml		1,900,000.00	100,000.00	85,500.00	1,083,000.00	541,500.00	-	60,000.00	30,000.00	-	-	1,714,500.00	85,500.00	275,500.00	10,000.00
				3 Construction de vingt (20) Latrines dans les Habitations		950,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-
	<b>CARREFOUR</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>1,900,000.00</b>	<b>100,000.00</b>	<b>85,500.00</b>	<b>1,083,000.00</b>	<b>541,500.00</b>	<b>-</b>	<b>60,000.00</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>1,714,500.00</b>	<b>85,500.00</b>	<b>275,500.00</b>	<b>10,000.00</b>
				1 Electrification Rurale Décentralisée à Base d' Energie Solaire		1,900,000.00	100,000.00	85,500.00	1,083,000.00	541,500.00	-	60,000.00	30,000.00	-	-	1,714,500.00	85,500.00	275,500.00	10,000.00
	<b>PETION-VILLE</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>950,000.00</b>	<b>50,000.00</b>	<b>28,500.00</b>	<b>541,500.00</b>	<b>-</b>	<b>-</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>571,500.00</b>	<b>28,500.00</b>	<b>408,500.00</b>	<b>20,000.00</b>
				1 Construction et Aménagement de Trottoirs		950,000.00	50,000.00	28,500.00	541,500.00	-	-	30,000.00	-	-	-	571,500.00	28,500.00	408,500.00	20,000.00
	<b>KENSCOFF</b>	<b>1</b>	<b>2</b>		<b>5,000,000.00</b>	<b>3,800,000.00</b>	<b>200,000.00</b>	<b>114,000.00</b>	<b>2,166,000.00</b>	<b>-</b>	<b>-</b>	<b>120,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,286,000.00</b>	<b>114,000.00</b>	<b>1,634,000.00</b>	<b>80,000.00</b>
				1 Réhabilitation de 3 KMS de Route à Furcy		2,850,000.00	150,000.00	85,500.00	1,624,500.00	-	-	90,000.00	-	-	-	1,714,500.00	85,500.00	1,225,500.00	60,000.00
				2 Construction de 20 Latrines dont 4 par Section Communale		950,000.00	50,000.00	28,500.00	541,500.00	-	-	30,000.00	-	-	-	571,500.00	28,500.00	408,500.00	20,000.00
	<b>GRESSIER</b>	<b>1</b>	<b>2</b>		<b>5,000,000.00</b>	<b>2,850,000.00</b>	<b>150,000.00</b>	<b>114,000.00</b>	<b>1,624,500.00</b>	<b>541,500.00</b>	<b>-</b>	<b>90,000.00</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>2,286,000.00</b>	<b>114,000.00</b>	<b>684,000.00</b>	<b>30,000.00</b>
				1 Assainissement de la Commune de Gressier / Mise en Place d'un Dallot (Tapions) et de 3 Ponceaux(Maréchal, Bonvoite et Fayette)		1,900,000.00	100,000.00	85,500.00	1,083,000.00	541,500.00	-	60,000.00	30,000.00	-	-	1,714,500.00	85,500.00	275,500.00	10,000.00
				2 Eclairage de la commune de Gressier		950,000.00	50,000.00	28,500.00	541,500.00	-	-	30,000.00	-	-	-	571,500.00	28,500.00	408,500.00	20,000.00
	<b>CITE SOLEIL</b>	<b>1</b>	<b>7</b>		<b>5,000,000.00</b>	<b>3,800,000.01</b>	<b>200,000.00</b>	<b>152,000.00</b>	<b>2,166,000.01</b>	<b>541,500.00</b>	<b>180,500.00</b>	<b>120,000.00</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>3,038,000.01</b>	<b>152,000.00</b>	<b>912,000.00</b>	<b>50,000.00</b>
				1 Construction de la Place Publique à Sarthe (Rue Hara)		149,569.00	7,872.05	7,478.45	85,254.33	42,627.17	14,209.06	4,723.23	2,361.62	-	-	149,175.40	7,478.45	7,478.45	787.21
				2 Installation de Transformateurs et lampes Electriques (Carrefour Vincent-Warf Cité Soleil-Fort dimanche)		246,165.91	13,061.36	12,408.30	141,454.57	70,727.28	23,575.76	7,836.82	3,918.41	-	-	247,512.84	12,408.30	12,408.30	1,306.14
				3 Réhabilitation de 2 km de route en Terre battue à Village des Rapatriés		750,000.00	39,473.68	37,500.00	427,500.00	213,750.00	71,250.00	23,684.21	11,842.11	-	-	748,026.32	37,500.00	37,500.00	3,947.37
				4 Construction de la Place Publique à Warf Jérémie		208,442.50	10,970.66	10,422.13	118,812.23	59,406.11	19,802.04	6,582.39	3,291.20	-	-	207,893.97	10,422.13	10,422.13	1,097.07
				5 Construction d'une Place Publique à Warf Cité Soleil (soleil 29)		271,911.30	14,311.12	13,595.57	154,989.44	77,494.72	25,831.57	8,586.67	4,293.34	-	-	271,195.74	13,595.57	13,595.57	1,431.11
				6 Construction de Place Publique au Village des Rapatriés		271,911.30	14,311.12	13,595.57	154,989.44	77,494.72	25,831.57	8,586.67	4,293.34	-	-	271,195.74	13,595.57	13,595.57	1,431.11
				7 Réhabilitation de Logements Sociaux		1,900,000.00	100,000.00	57,000.00	1,083,000.00	-	-	60,000.00	-	-	-	1,143,000.00	57,000.00	817,000.00	40,000.00
	<b>TABARRE</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>1,900,000.00</b>	<b>100,000.00</b>	<b>57,000.00</b>	<b>1,083,000.00</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,143,000.00</b>	<b>57,000.00</b>	<b>817,000.00</b>	<b>40,000.00</b>
				1 Revêtement en Béton d'un Tronçon de Route de 150ml à Tabarre 25		1,900,000.00	100,000.00	57,000.00	1,083,000.00	-	-	60,000.00	-	-	-	1,143,000.00	57,000.00	817,000.00	40,000.00
	<b>LEOGANE</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>950,000.00</b>	<b>50,000.00</b>	<b>42,750.00</b>	<b>541,500.00</b>	<b>270,750.00</b>	<b>-</b>	<b>30,000.00</b>	<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>857,250.00</b>	<b>42,750.00</b>	<b>137,750.00</b>	<b>5,000.00</b>
				1 Electrification de la Ville dans les Zones:( Entrée marché chateley, Rue du parc G. Christophe, Rue Saint Laurent)		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00	-	30,000.00	15,000.00	-	-	857,250.00	42,750.00	137,750.00	5,000.00
	<b>PETIT-GOAVE</b>	<b>1</b>	<b>3</b>		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>199,500.00</b>	<b>2,707,500.00</b>	<b>1,083,000.00</b>	<b>-</b>	<b>150,000.00</b>	<b>60,000.00</b>	<b>-</b>	<b>-</b>	<b>4,000,500.00</b>	<b>199,500.00</b>	<b>959,500.00</b>	<b>40,000.00</b>
				1 Réhabilitation de 7 km de Route en Terre Battue Reliant la 4ème Section Fond Arabe à la Route Nationale # 2		950,000.00	50,000.00	28,500.00	541,500.00	-	-	30,000.00	-	-	-	571,500.00	28,500.00	408,500.00	20,000.00
				2 Construction d'une Ecole Communale (12ème Section)		2,850,000.00	150,000.00	128,250.00	1,624,500.00	812,250.00	-	90,000.00	45,000.00	-	-	2,571,750.00	128,250.00	413,250.00	15,000.00

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DPT	COMMUNES	Com. Touches	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Retenue de Garantie Libérée	Décaissement par projet/comune/dpt	Retenue de Garantie à Libérer	EXECUTION	SUPERVISION
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement				Balance à décaisser	Balance à décaisser
0				Aménagement de Plage Publique Bon Repos		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00		857,250.00	42,750.00	137,750.00	5,000.00	

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						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement					
	<b>GRAND-GOAVE</b>	<b>1</b>	<b>3</b>		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>216,125.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	<b>45,125.00</b>	<b>150,000.00</b>	<b>75,000.00</b>	<b>2,500.00</b>	<b>16,625.00</b>	<b>4,350,500.00</b>	<b>199,500.00</b>	<b>627,000.00</b>	<b>22,500.00</b>
				1 Aménagement du Bassin Versant de la Rivière Deschamps		3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00		120,000.00	60,000.00		3,429,000.00	171,000.00	551,000.00	20,000.00	
				2 Réhabilitation de la Cloture de la Place Publique GGVE		475,000.00	25,000.00	21,375.00	270,750.00	135,375.00		15,000.00	7,500.00		428,625.00	21,375.00	68,875.00	2,500.00	
				3 Electrification de la Communauté de Jean Simon		475,000.00	25,000.00	23,750.00	270,750.00	135,375.00	45,125.00	15,000.00	7,500.00	2,500.00	16,625.00	492,875.00	7,125.00	7,125.00	-
	<b>CROIX-DES-BOUQUETS</b>		<b>0</b>		<b>5,000,000.00</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>THOMAZEAU</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>950,000.00</b>	<b>50,000.00</b>	<b>42,750.00</b>	<b>541,500.00</b>	<b>270,750.00</b>	<b>-</b>	<b>30,000.00</b>	<b>15,000.00</b>	<b>-</b>	<b>857,250.00</b>	<b>42,750.00</b>	<b>137,750.00</b>	<b>5,000.00</b>	
				1 Aménagement d'une Place Publique		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00		857,250.00	42,750.00	137,750.00	5,000.00	
	<b>GANTHIER</b>	<b>1</b>	<b>4</b>		<b>5,000,000.00</b>	<b>2,850,000.00</b>	<b>150,000.00</b>	<b>133,475.00</b>	<b>1,624,500.00</b>	<b>731,025.00</b>	<b>180,500.00</b>	<b>90,000.00</b>	<b>30,000.00</b>	<b>-</b>	<b>2,656,025.00</b>	<b>133,475.00</b>	<b>313,975.00</b>	<b>30,000.00</b>	
				1 Aménagement de 8 km de Routes Vicinales		1,900,000.00	100,000.00	95,000.00	1,083,000.00	541,500.00	180,500.00	60,000.00	30,000.00		1,895,000.00	95,000.00	95,000.00	10,000.00	
				2 Construction d'un Hangar pour le Marché de Marre Roseaux		380,000.00	20,000.00	17,100.00	216,600.00	108,300.00		12,000.00			336,900.00	17,100.00	55,100.00	8,000.00	
				3 Forage de Deux Puits à Galette Chambon		285,000.00	15,000.00	8,550.00	162,450.00			9,000.00			171,450.00	8,550.00	122,550.00	6,000.00	
				4 Electrification de Ldt Bâ Trwou (Raccordement)		285,000.00	15,000.00	12,825.00	162,450.00	81,225.00		9,000.00			252,675.00	12,825.00	41,325.00	6,000.00	
	<b>CORNILLON</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>1,900,000.00</b>	<b>100,000.00</b>	<b>57,000.00</b>	<b>1,083,000.00</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>	<b>-</b>	<b>-</b>	<b>1,143,000.00</b>	<b>57,000.00</b>	<b>817,000.00</b>	<b>40,000.00</b>	
				1 Construction de Deux Ecole de trois Salles de Classe Chacune dans les Sections Communales 1er Boucan et 2e Plaine Celeste		1,900,000.00	100,000.00	57,000.00	1,083,000.00			60,000.00			1,143,000.00	57,000.00	817,000.00	40,000.00	
	<b>FONDS-VERRETTES</b>	<b>1</b>	<b>3</b>		<b>5,000,000.00</b>	<b>3,325,000.00</b>	<b>175,000.00</b>	<b>156,750.00</b>	<b>1,895,250.00</b>	<b>812,250.00</b>	<b>270,750.00</b>	<b>105,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>3,128,250.00</b>	<b>156,750.00</b>	<b>346,750.00</b>	<b>25,000.00</b>	
				1 Conservation des Sols de la Ravine Geffrard à Oriane		1,900,000.00	100,000.00	95,000.00	1,083,000.00	541,500.00	180,500.00	60,000.00	30,000.00		1,895,000.00	95,000.00	95,000.00	10,000.00	
				2 Construction Cloture de l'Ecole Nationale de Forêt des Pins		950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00	15,000.00		947,500.00	47,500.00	47,500.00	5,000.00	
				3 Eclairage des Rues dans les Localités de Bonhomme, Cazau, Sous-Lancé et Guimby		475,000.00	25,000.00	14,250.00	270,750.00			15,000.00			285,750.00	14,250.00	204,250.00	10,000.00	
	<b>ARCAHAIE</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>1,900,000.00</b>	<b>100,000.00</b>	<b>57,000.00</b>	<b>1,083,000.00</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>	<b>-</b>	<b>-</b>	<b>1,143,000.00</b>	<b>57,000.00</b>	<b>817,000.00</b>	<b>40,000.00</b>	
				1 Achèvement du Centre Professionnel de Ponce		1,900,000.00	100,000.00	57,000.00	1,083,000.00			60,000.00			1,143,000.00	57,000.00	817,000.00	40,000.00	
	<b>CABARET</b>	<b>1</b>	<b>1</b>		<b>5,000,000.00</b>	<b>2,850,000.00</b>	<b>150,000.00</b>	<b>85,500.00</b>	<b>1,624,500.00</b>	<b>-</b>	<b>-</b>	<b>90,000.00</b>	<b>-</b>	<b>-</b>	<b>1,714,500.00</b>	<b>85,500.00</b>	<b>1,225,500.00</b>	<b>60,000.00</b>	
				1 Construction d'un Hopital Communautaire à Bercy		2,850,000.00	150,000.00	85,500.00	1,624,500.00			90,000.00			1,714,500.00	85,500.00	1,225,500.00	60,000.00	
	<b>ANSE-A-GALETTS</b>	<b>1</b>	<b>2</b>		<b>5,000,000.00</b>	<b>3,800,000.00</b>	<b>200,000.00</b>	<b>142,500.00</b>	<b>2,152,815.00</b>	<b>812,250.00</b>	<b>270,750.00</b>	<b>120,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>3,400,815.00</b>	<b>142,500.00</b>	<b>564,185.00</b>	<b>35,000.00</b>	
				1 Construction de l'Ecole Nationale de l'Anse-à-Galets		2,850,000.00	150,000.00	142,500.00	1,624,500.00	812,250.00	270,750.00	90,000.00	45,000.00		2,842,500.00	142,500.00	142,500.00	15,000.00	
				2 Installation de douze (12) Ecrans de Télévision		950,000.00	50,000.00		528,315.00			30,000.00			558,315.00		421,685.00	20,000.00	
	<b>POINTE A RAQUETTES</b>	<b>1</b>	<b>2</b>		<b>5,000,000.00</b>	<b>3,800,000.00</b>	<b>200,000.00</b>	<b>171,000.00</b>	<b>2,166,000.00</b>	<b>812,250.00</b>	<b>270,750.00</b>	<b>120,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>3,414,000.00</b>	<b>171,000.00</b>	<b>551,000.00</b>	<b>35,000.00</b>	
				1 Construction d'un Marché Public à Petit-Palmiste		2,850,000.00	150,000.00	142,500.00	1,624,500.00	812,250.00	270,750.00	90,000.00	45,000.00		2,842,500.00	142,500.00	142,500.00	15,000.00	
				2 Eclairage par Lampadaires Solaires		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00	
<b>TOTAL DPT OUEST</b>		<b>19</b>	<b>40</b>		<b>110,000,000.00</b>	<b>53,675,000.01</b>	<b>2,825,000.00</b>	<b>2,316,600.00</b>	<b>30,040,865.01</b>	<b>9,395,025.00</b>	<b>1,306,625.00</b>	<b>1,665,000.00</b>	<b>510,000.00</b>	<b>7,500.00</b>	<b>49,875.00</b>	<b>42,976,090.01</b>	<b>2,066,725.00</b>	<b>11,931,410.00</b>	<b>592,500.00</b>

**BUREAU DE MONETISATION DES PROGRAMMES D'AIDE AU DEVELOPPEMENT**  
**PROGRAMME D'URGENCE POST DESASTRE SEPTEMBRE 2008**  
**VOLET APPUI AUX COMMUNES**  
**RAPPORT DE DECAISSEMENT**  
**AU 5 AOUT 2009**  
**Exprimé engourdes**

DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Décaissement par projet/commune/dpt	Retenue de Garantie à Libérer	Balance à décaisser	Balance à décaisser	
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement					Retenue de Garantie Libérée
ARTIBONITE	GONAIVES	1	1		5,000,000.00	4,750,000.00	250,000.00	213,750.00	2,707,500.00	1,353,750.00	-	150,000.00	-	-	4,211,250.00	213,750.00	688,750.00	100,000.00	
				1 Réhabilitation et Réparation du Réseau Electrique des Zones Acfa et Trois Ponts	4,750,000.00	250,000.00	213,750.00	2,707,500.00	1,353,750.00	-	150,000.00	-	-	4,211,250.00	213,750.00	688,750.00	100,000.00		
	ENNERY	1	1		5,000,000.00	4,750,000.00	250,000.00	142,500.00	2,707,500.00	-	-	150,000.00	75,000.00	-	2,932,500.00	142,500.00	2,042,500.00	25,000.00	
				1 Adoquinage de 1 km de Rue à Ennery	4,750,000.00	250,000.00	142,500.00	2,707,500.00	-	-	150,000.00	75,000.00	-	2,932,500.00	142,500.00	2,042,500.00	25,000.00		
	L'ESTERE	1	2		5,000,000.00	4,750,000.00	250,000.00	213,750.00	2,707,500.00	1,353,750.00	-	150,000.00	-	-	4,211,250.00	213,750.00	688,750.00	100,000.00	
				1 Réhabilitation du Système d'Adduction d' Eau Potable à l' Estère	3,740,000.00	196,842.11	168,300.00	2,131,800.00	1,065,900.00	-	118,105.26	-	-	3,315,805.26	168,300.00	542,300.00	78,736.84		
				1 Achèvement de l' Ecole Communautaire Joanis-Achin	1,010,000.00	53,157.89	45,450.00	575,700.00	287,850.00	-	-	31,894.74	-	-	895,444.74	45,450.00	146,450.00	21,263.16	
	GROS MORNE	1	1		5,000,000.00	4,750,000.00	250,000.00	142,500.00	2,707,500.00	-	-	150,000.00	-	-	2,857,500.00	142,500.00	2,042,500.00	100,000.00	
				1 Protection de Berges/Rive gauche/de la rivière de mancelle	4,750,000.00	250,000.00	142,500.00	2,707,500.00	-	-	150,000.00	-	-	2,857,500.00	142,500.00	2,042,500.00	100,000.00		
	TERRE NEUVE			0		5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	ANSE ROUGE	1	3		5,000,000.00	2,375,000.00	125,000.00	71,250.00	1,353,750.00	-	-	75,000.00	-	-	-	1,428,750.00	71,250.00	1,021,250.00	50,000.00
				1 Cloture du Cimetière de Grande Savane (1ère Section)	570,000.00	30,000.00	17,100.00	324,900.00	-	-	18,000.00	-	-	342,900.00	17,100.00	245,100.00	12,000.00		
				1 Cloture du Cimetière de Plaine de l'Arbre (1ère Section)	902,500.00	47,500.00	27,075.00	514,425.00	-	-	28,500.00	-	-	542,925.00	27,075.00	388,075.00	19,000.00		
				1 Cloture du Cimetière de Coridon (2ème Section)	902,500.00	47,500.00	27,075.00	514,425.00	-	-	28,500.00	-	-	542,925.00	27,075.00	388,075.00	19,000.00		
	SAINT-MARC	1	2		5,000,000.00	4,750,000.00	250,000.00	237,500.00	2,707,500.00	1,353,750.00	481,250.00	150,000.00	75,000.00	-	83,864.40	4,821,364.40	153,635.60	153,635.60	25,000.00
				1 Construction d'un Marché Public à Lalouère 4e Section	2,353,874.35	123,888.12	117,693.72	1,341,708.38	670,854.19	223,618.06	74,332.87	37,166.44	-	2,347,679.94	117,693.72	12,388.81			
				1 Construction d'un Mini-Complexe Administratif à Bacozele Se Section	2,396,125.65	126,111.88	119,806.28	1,365,791.62	682,895.81	227,631.94	75,667.13	37,833.56	83,864.40	2,473,684.45	35,941.88	12,611.19			
	VERRETTES	1	7		5,000,000.00	4,750,000.00	250,000.00	173,555.98	2,707,500.00	590,063.57	-	150,000.00	-	-	3,447,563.57	173,555.98	1,452,436.43	100,000.00	
				1 Réhabilitation de 4 km de Route en Terre Battue	1,194,388.22	62,862.94	35,831.65	680,801.29	-	-	37,717.52	-	-	718,518.81	35,831.65	513,586.93	25,145.02		
				1 Reconstruction de Trois Petits Ponts de 6 m2 chacun	228,621.60	12,032.72	10,287.97	130,314.31	65,157.16	-	7,219.63	-	-	202,691.10	10,287.97	33,150.13	4,813.09		
1 Mise en Oeuvre de la Dalle du Bâtiment du Sous-commissariat de Liancourt				1,035,513.20	54,500.69	46,598.09	590,242.52	295,121.26	-	32,700.42	-	-	918,064.20	46,598.09	150,149.41	21,800.28			
1 Construction d'un Hangar au Marché Public de Borel				535,213.29	28,169.12	24,084.60	305,071.58	152,535.79	-	16,901.47	-	-	474,508.84	24,084.60	77,605.93	11,267.65			
1 Construction d'un Hangar au Marché Public de Desarnes				535,213.29	28,169.12	16,056.40	305,071.58	-	-	16,901.47	-	-	321,973.05	16,056.40	230,141.71	11,267.65			
1 Construction de 100 ml de Cloture de Terrain de Football de Payen				271,050.40	14,265.81	12,197.27	154,498.73	77,249.36	-	8,559.49	-	-	240,307.58	12,197.27	39,302.31	5,706.32			
			1 Construction d'une Citernes de 100 m³	950,000.00	50,000.00	28,500.00	541,500.00	-	-	30,000.00	-	-	571,500.00	28,500.00	408,500.00	20,000.00			
LA CHAPELLE	1	2		5,000,000.00	4,749,951.36	249,997.44	225,622.69	2,707,472.28	1,353,736.14	225,622.69	149,998.46	74,999.23	-	83,124.15	4,594,952.95	142,498.54	379,996.11	24,999.74	
			1 Construction d'une Ecole Communale à Petit-Bois	2,374,975.68	124,998.72	106,873.91	1,353,736.14	676,868.07	-	74,999.23	37,499.62	-	2,143,103.05	106,873.91	344,371.47	12,499.87			
			1 Construction d'une Ecole Communale à Guérin	2,374,975.68	124,998.72	118,748.78	1,353,736.14	676,868.07	225,622.69	74,999.23	37,499.62	83,124.15	2,451,849.89	35,624.64	35,624.64	12,499.87			

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DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Décaissement par projet/comune/dpt	Retenue de Garantie à Libérer	Balance à décaisser	EXECUTION	SUPERVISION
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement					
	<b>MARCHAND DESSALINES</b>	1	3		5,000,000.00	4,750,000.00	250,000.00	204,356.61	2,707,500.00	1,084,519.23	90,756.41	150,000.00	45,000.00	-	-	4,077,775.64	204,356.61	867,224.36	55,000.00
				Mise en Place d'un Système d'Electrification à Ogé (3ème Section)		2,850,000.00	150,000.00	128,250.00	1,624,500.00	812,250.00		90,000.00	45,000.00			2,571,750.00	128,250.00	413,250.00	15,000.00
				Construction d'un Canal en Maçonnerie de 270 ml à Colline Simonet		955,330.64	50,280.56	47,766.53	544,538.46	272,269.23	90,756.41	30,168.34				937,732.44	47,766.53	47,766.53	20,112.22
				Construction d'un Contour en Maçonnerie de Roche de 240 ml pour le Marché Public		944,669.36	49,719.44	28,340.08	538,461.54			29,831.66				568,293.20	28,340.08	406,207.82	19,887.78
	<b>PETITE RIVIERE DE L'ARTIBONITE</b>	1	7		5,000,000.00	4,750,000.00	250,000.00	220,400.00	2,707,500.00	1,353,750.00	126,350.00	150,000.00	75,000.00	-	-	4,412,600.00	220,400.00	562,400.00	25,000.00
				Réhabilitation Bac et Passe-Bac		1,045,000.00	55,000.00	47,025.00	595,650.00	297,825.00		33,000.00	16,500.00			942,975.00	47,025.00	151,525.00	5,500.00
				Construction de Murs Sec à Pérodin		380,000.00	20,000.00	19,000.00	216,600.00	108,300.00	36,100.00	12,000.00	6,000.00			379,000.00	19,000.00	19,000.00	2,000.00
				Réhabilitation de la Route Gracet-Bijon		475,000.00	25,000.00	21,375.00	270,750.00	135,375.00		15,000.00	7,500.00			428,625.00	21,375.00	68,875.00	2,500.00
				Réhabilitation de la Route Segur-Robuste à Bas-cousin		475,000.00	25,000.00	21,375.00	270,750.00	135,375.00		15,000.00	7,500.00			428,625.00	21,375.00	68,875.00	2,500.00
				Réhabilitation de la Route Plassac-Labady 3ème Section		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00			857,250.00	42,750.00	137,750.00	5,000.00
				Réhabilitation de l'Ecole Communautaire de Belle-View		475,000.00	25,000.00	21,375.00	270,750.00	135,375.00		15,000.00	7,500.00			428,625.00	21,375.00	68,875.00	2,500.00
				Electrification Gros-Chaudière-Pont Benoit		950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00	15,000.00			947,500.00	47,500.00	47,500.00	5,000.00
	<b>GRANDE SALINE</b>	1	1		5,000,000.00	3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00	-	120,000.00	60,000.00	-	-	3,429,000.00	171,000.00	551,000.00	20,000.00
				Enlèvement de 10 km de Berges du Fleuve de l'Artibonite dans les Localités de Bac, d'Aquin, Chevreau Lombard, Laporte, Rossignol, Lamo		3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00		120,000.00	60,000.00			3,429,000.00	171,000.00	551,000.00	20,000.00
	<b>DESDUNES</b>	1	1		5,000,000.00	4,747,585.38	249,872.91	213,641.34	2,706,123.67	1,353,061.83	-	149,923.75	74,961.87	-	-	4,284,071.12	213,641.34	688,399.88	24,987.29
				Construction d'une Place Publique		4,747,585.38	249,872.91	213,641.34	2,706,123.67	1,353,061.83		149,923.75	74,961.87			4,284,071.12	213,641.34	688,399.88	24,987.29
	<b>SAINT MICHEL DE L'ATTALAYE</b>	1	2		5,000,000.00	3,800,000.00	200,000.00	114,000.00	2,166,000.00	-	-	120,000.00	-	-	-	2,286,000.00	114,000.00	1,634,000.00	80,000.00
				Electrification du Bas-de-Sault (3ème Section Communale)		1,900,000.00	100,000.00	57,000.00	1,083,000.00			60,000.00				1,143,000.00	57,000.00	817,000.00	40,000.00
				Réhabilitation du Terrain de Jeux de la Ville de Saint Michel		1,900,000.00	100,000.00	57,000.00	1,083,000.00			60,000.00				1,143,000.00	57,000.00	817,000.00	40,000.00
	<b>MARMELADE</b>	1	2		5,000,000.00	4,750,000.00	250,000.00	156,750.00	2,707,500.00	270,750.00	-	150,000.00	15,000.00	-	-	3,143,250.00	156,750.00	1,771,750.00	85,000.00
				Closure du Cimetière de Platon		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00			857,250.00	42,750.00	137,750.00	5,000.00
				Construction du Marché Public de Platon		3,800,000.00	200,000.00	114,000.00	2,166,000.00			120,000.00				2,286,000.00	114,000.00	1,634,000.00	80,000.00
<b>TOTAL DPT ARTIBONITE</b>		14	35		75,000,000.00	62,222,536.74	3,274,870.35	2,500,576.62	35,466,845.94	11,150,130.77	893,979.10	1,964,922.21	494,961.11	-	166,988.05	50,137,827.68	2,333,588.08	14,544,593.38	814,987.04

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DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Retenue de Garantie Libérée	Décaissement par projet/comune/dpt	Retenue de Garantie à Libérer	EXECUTION	SUPERVISION	
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement				Balance à décaisser	Balance à décaisser	
	<b>LES CAYES</b>	1	2		<b>5,000,000.00</b>	<b>3,800,000.00</b>	<b>200,000.00</b>	<b>156,750.00</b>	<b>2,166,000.00</b>	<b>812,250.00</b>	<b>-</b>	<b>120,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>-</b>	<b>3,143,250.00</b>	<b>156,750.00</b>	<b>821,750.00</b>	<b>35,000.00</b>	
				1 Réhabilitation de la Route Laporte-Olivier (3.5 km)		2,850,000.00	150,000.00	128,250.00	1,624,500.00	812,250.00		90,000.00	45,000.00			2,571,750.00	128,250.00	413,250.00	15,000.00	
				1 Signalisation de quatre rues (Carrefour 4 chemins)		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	
	<b>TORBECK</b>	1	4		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>237,500.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	<b>451,250.00</b>	<b>150,000.00</b>	<b>75,000.00</b>	<b>5,000.00</b>	<b>33,250.00</b>	<b>4,775,750.00</b>	<b>204,250.00</b>	<b>204,250.00</b>	<b>20,000.00</b>	
				1 Bétonnage du Tablier du Port Gauvin		855,788.60	45,041.51	42,789.43	487,799.55	243,899.78	81,299.93	27,024.91	13,512.45			853,536.61	42,789.43	42,789.43	4,504.15	
				1 Construction de Dalot à Double Cellule à Bassin Bleu (4ème Section de Torbeck)		2,016,973.12	106,156.48	100,848.66	1,149,674.68	574,837.34	191,612.45	63,693.89	31,846.94			2,011,665.30	100,848.66	100,848.66	10,615.65	
				1 Réhabilitation du Tronçon de Route Carrefour God Froy-Gaston (1KM)		927,238.19	48,802.01	46,361.91	528,525.77	264,262.88	88,087.63	29,281.21	14,640.60			924,798.09	46,361.91	46,361.91	4,880.20	
				1 Réhabilitation de la Route Fermond - Carrefour God Froy		950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00	15,000.00	5,000.00		33,250.00	985,750.00	14,250.00	14,250.00	-
	<b>CHANTAL</b>	1	1		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>213,750.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	<b>-</b>	<b>150,000.00</b>	<b>75,000.00</b>	<b>-</b>	<b>-</b>	<b>4,286,250.00</b>	<b>213,750.00</b>	<b>688,750.00</b>	<b>25,000.00</b>	
				1 Construction d'une Passerelle à Chantal		4,750,000.00	250,000.00	213,750.00	2,707,500.00	1,353,750.00		150,000.00	75,000.00			4,286,250.00	213,750.00	688,750.00	25,000.00	
	<b>CAMP PERRIN</b>	1	3		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>199,500.00</b>	<b>2,707,500.00</b>	<b>812,250.00</b>	<b>270,750.00</b>	<b>150,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>99,750.00</b>	<b>4,085,250.00</b>	<b>99,750.00</b>	<b>859,750.00</b>	<b>55,000.00</b>	
				1 Réhabilitation des Tronçons de Route Reliant Banancier-Pereguy-Carrefour-Jabatte-Campérin		2,850,000.00	150,000.00	142,500.00	1,624,500.00	812,250.00	270,750.00	90,000.00	45,000.00			2,942,250.00	42,750.00	42,750.00	15,000.00	
				1 Réhabilitation de la Route Nan Boutik (2km)		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	
				1 Electrification de la Commune de Camp-Périn		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	
	<b>MANICHE</b>	1	4		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>195,625.00</b>	<b>2,707,500.00</b>	<b>812,250.00</b>	<b>197,125.00</b>	<b>150,000.00</b>	<b>45,000.00</b>	<b>-</b>	<b>-</b>	<b>3,911,875.00</b>	<b>195,625.00</b>	<b>1,033,125.00</b>	<b>55,000.00</b>	
				1 Réhabilitation des Tronçons de Route Maniche-Dory (8km)		775,000.00	40,789.47	34,875.00	441,750.00	220,875.00		24,473.68	12,236.84			699,335.53	34,875.00	112,375.00	4,078.95	
				1 Electrification de Melon 3ème Section de Maniche		2,075,000.00	109,210.53	103,750.00	1,182,750.00	591,375.00	197,125.00	65,526.32	32,763.16			2,069,539.47	103,750.00	103,750.00	10,921.05	
				1 Electrification de la Commune de Maniche		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	
				1 Mise en Place de 10 Lampadaires dans les Localités de Doris et de Melon		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	
	<b>ILE A VACHE</b>	1	2		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>213,750.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	<b>-</b>	<b>150,000.00</b>	<b>75,000.00</b>	<b>-</b>	<b>-</b>	<b>4,286,250.00</b>	<b>213,750.00</b>	<b>688,750.00</b>	<b>25,000.00</b>	
				1 Electrification de Ile-a-Vache		3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00		120,000.00	60,000.00			3,429,000.00	171,000.00	551,000.00	20,000.00	
				1 Installation de Douze Lampadaires		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00			857,250.00	42,750.00	137,750.00	5,000.00	
	<b>PORT-SALUT</b>	1	2		<b>5,000,000.00</b>	<b>1,294,280.00</b>	<b>68,120.00</b>	<b>53,078.40</b>	<b>737,239.60</b>	<b>270,750.00</b>	<b>-</b>	<b>40,872.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,049,361.60</b>	<b>53,078.40</b>	<b>285,790.40</b>	<b>27,248.00</b>	
				1 Electrification - Extension MT/BT de Pointe Sablé à Carpentier 2e Section		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00				842,250.00	42,750.00	137,750.00	20,000.00	
				1 Achat et Installation de Transformateurs et Connexion au Réseau		344,280.00	18,120.00	10,328.40	196,239.60			10,872.00				207,111.60	10,328.40	148,040.40	7,248.00	
	<b>SAINT JEAN DU SUD</b>	1	2		<b>5,000,000.00</b>	<b>2,850,000.00</b>	<b>150,000.00</b>	<b>123,500.00</b>	<b>1,624,500.00</b>	<b>541,500.00</b>	<b>180,500.00</b>	<b>90,000.00</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>2,466,500.00</b>	<b>123,500.00</b>	<b>503,500.00</b>	<b>30,000.00</b>	
				1 Construction d'un Centre Hospitalier dans la 3e Section Trichet		1,900,000.00	100,000.00	95,000.00	1,083,000.00	541,500.00	180,500.00	60,000.00	30,000.00			1,895,000.00	95,000.00	95,000.00	10,000.00	
				1 Electrification de la Commune Saint Jean du Sud avec des Lampadaires		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	
	<b>ARNIQUET</b>	1	3		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>161,500.00</b>	<b>2,707,500.00</b>	<b>270,750.00</b>	<b>90,250.00</b>	<b>150,000.00</b>	<b>15,000.00</b>	<b>5,000.00</b>	<b>33,250.00</b>	<b>3,271,750.00</b>	<b>128,250.00</b>	<b>1,648,250.00</b>	<b>80,000.00</b>	
				1 Réhabilitation de la Route Arniquet-Lazare		950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00	15,000.00	5,000.00		985,750.00	14,250.00	14,250.00	-	
				1 Construction du Centre Hospitalier (3e Section Maillard)		2,850,000.00	150,000.00	85,500.00	1,624,500.00			90,000.00				1,714,500.00	85,500.00	1,225,500.00	60,000.00	
				1 Electrification de la Commune Arniquet avec des Lampadaires		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00				571,500.00	28,500.00	408,500.00	20,000.00	



**BUREAU DE MONETISATION DES PROGRAMMES D'AIDE AU DEVELOPPEMENT**  
**PROGRAMME D'URGENCE POST DESASTRE SEPTEMBRE 2008**  
**VOLET APPUI AUX COMMUNES**  
**RAPPORT DE DECAISEMENT**  
**AU 5 AOUT 2009**  
 Exprimé engourdes

DPT	COMMUNES	Com. Touches	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Retenue de Garantie Libérée	Décaissement par projet/commune/dpt	Retenue de Garantie à Libérer	EXECUTION	SUPERVISION
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement				Balance à décaisser	Balance à décaisser
				Curage de la Rivière de Tiburon		950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00	
<b>TOTAL DPT SUD</b>		<b>18</b>	<b>49</b>		<b>90,000,000.00</b>	<b>77,294,280.00</b>	<b>4,868,120.00</b>	<b>2,910,541.40</b>	<b>44,552,979.60</b>	<b>10,864,822.00</b>	<b>1,460,625.00</b>	<b>2,440,872.00</b>	<b>555,000.00</b>	<b>15,000.00</b>	<b>199,500.00</b>	<b>60,088,698.60</b>	<b>2,711,041.40</b>	<b>20,216,253.40</b>	<b>1,057,248.00</b>

**BUREAU DE MONÉTISATION DES PROGRAMMES D'AIDE AU DÉVELOPPEMENT**  
**PROGRAMME D'URGENCE POST DESASTRE SEPTEMBRE 2008**  
**VOLET APPUI AUX COMMUNES**  
**RAPPORT DE DÉCAISSEMENT**  
**AU 5 AOUT 2009**  
**Exprimé engourdes**

DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Décaissement par projet/comune/dpt	Retenue de Garantie à Libérer	Balance à décaisser	EXECUTION	SUPERVISION
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement					
	<b>JEREMIE</b>	1	3		<b>5,000,000.00</b>	<b>4,744,478.89</b>	<b>249,709.42</b>	<b>237,223.94</b>	<b>2,704,352.97</b>	<b>1,352,176.48</b>	<b>450,725.49</b>	<b>149,825.65</b>	<b>74,912.82</b>	-	-	<b>4,731,993.42</b>	<b>237,223.94</b>	<b>237,223.94</b>	<b>24,970.94</b>
				1 Bétonnage d'un Tronçon de 200 mètres de la Rue Nord Alexis		2,003,109.87	105,426.94	100,155.49	1,141,772.63	570,886.31	190,295.44	63,256.10	31,628.05			1,997,838.53	100,155.49	100,155.49	10,543.68
				1 Bétonnage d'un Tronçon de 100 mètres de la Rue Dr Hyppolite		1,076,593.77	56,662.83	53,829.69	613,658.45	306,829.22	102,276.41	33,997.70	16,998.85			1,073,760.63	53,829.69	53,829.69	5,666.28
				1 Construction d'un Bâtiment Logeant un Centre de Santé à Lory (6ème Section Îles Blanches)		1,664,775.25	87,619.75	83,238.76	948,921.89	474,460.95	158,153.65	52,571.85	26,285.93			1,660,394.26	83,238.76	83,238.76	8,761.98
	<b>ABRCOTS</b>	1	4		<b>5,000,000.00</b>	<b>4,749,998.35</b>	<b>249,999.91</b>	<b>182,791.29</b>	<b>2,707,499.06</b>	<b>678,906.86</b>	<b>86,628.54</b>	<b>149,999.95</b>	-	-	<b>31,915.78</b>	<b>3,654,950.19</b>	<b>150,875.51</b>	<b>1,245,048.11</b>	<b>99,999.97</b>
				1 Électrification de l'Anse-du-Clerc par Panneaux Photovoltaïques		911,879.35	47,993.65	45,593.97	519,771.23	259,885.61	86,628.54	28,796.19			31,915.78	926,997.35	13,678.19	13,678.19	19,197.46
				1 Construction de la Place Publique à Saint Victor		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00				842,250.00	42,750.00	137,750.00	20,000.00
				1 Construction de 9 Unités de Logements Sociaux		2,367,869.00	124,624.68	71,036.07	1,349,685.33			74,774.81				1,424,460.14	71,036.07	1,018,183.67	49,849.87
				1 Construction de Quatre (4) Tentes au Marché de Lhermithe		520,250.00	27,381.58	23,411.25	296,542.50	148,271.25		16,428.95				461,242.70	23,411.25	75,436.25	10,952.63
	<b>BONBON</b>	1	2		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>213,750.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	-	<b>150,000.00</b>	-	-	-	<b>4,211,250.00</b>	<b>213,750.00</b>	<b>688,750.00</b>	<b>100,000.00</b>
				1 Agrandissement de l'École Nationale - Construction de Trois Salles de Classe		2,850,000.00	150,000.00	128,250.00	1,624,500.00	812,250.00		90,000.00				2,526,750.00	128,250.00	413,250.00	60,000.00
				1 Construction de Tentes au Marché de Bonbon y compris une latrine publique		1,900,000.00	100,000.00	85,500.00	1,083,000.00	541,500.00		60,000.00				1,684,500.00	85,500.00	275,500.00	40,000.00
	<b>MORON</b>	1	4		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>237,500.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	<b>451,250.00</b>	<b>150,000.00</b>	<b>75,000.00</b>	-	<b>24,854.38</b>	<b>4,762,354.38</b>	<b>212,645.63</b>	<b>212,645.63</b>	<b>100,000.00</b>
				1 Marché Communal de Moron (4 modules, 10 toilettes)		2,178,350.00	114,650.00	108,917.50	1,241,659.50	620,829.75	206,943.25	68,790.00	34,395.00			2,172,617.50	108,917.50	108,917.50	45,860.00
				1 Marché 2e Section Source Chaude (2 modules, 6 toilettes)		1,089,175.00	57,325.00	54,458.75	620,829.75	310,414.88	103,471.63	34,395.00	17,197.50			1,086,308.75	54,458.75	54,458.75	22,930.00
				1 Rampe Entrée Ville de Moron (160 m)		710,125.00	37,375.00	35,506.25	404,771.25	202,385.63	67,461.88	22,425.00	11,212.50		24,854.38	733,110.63	10,651.88	10,651.88	14,950.00
				1 Route Carrefour Linaire 8 km		772,350.00	40,650.00	38,617.50	440,239.50	220,119.75	73,373.25	24,390.00	12,195.00			770,317.50	38,617.50	38,617.50	16,260.00
	<b>CHAMBELLAN</b>	1	3		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>237,500.00</b>	<b>2,707,500.00</b>	<b>1,353,750.00</b>	<b>451,250.00</b>	<b>150,000.00</b>	<b>75,000.00</b>	-	-	<b>4,737,500.00</b>	<b>237,500.00</b>	<b>237,500.00</b>	<b>100,000.00</b>
				1 Marché Communal de Chambellan (4 modules, 10 toilettes)		2,178,350.00	114,650.00	108,917.50	1,241,659.50	620,829.75	206,943.25	68,790.00	34,395.00			2,172,617.50	108,917.50	108,917.50	45,860.00
				1 Marché Communal de Chambellan 1ère Section Déjean (2 Modules, 6 toilettes)		1,089,175.00	57,325.00	54,458.75	620,829.75	310,414.88	103,471.63	34,395.00	17,197.50			1,086,308.75	54,458.75	54,458.75	22,930.00
				1 Réparation de 10 kms de Route Carrefour yacinte 2ème Section Boucan		1,482,475.00	78,025.00	74,123.75	845,010.75	422,505.38	140,835.13	46,815.00	23,407.50			1,478,573.75	74,123.75	74,123.75	31,210.00
	<b>ANSE D'HAINAULT</b>	1	4		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>173,375.00</b>	<b>2,707,500.00</b>	<b>541,500.00</b>	<b>45,125.00</b>	<b>150,000.00</b>	<b>22,500.00</b>	-	-	<b>3,466,625.00</b>	<b>173,375.00</b>	<b>1,455,875.00</b>	<b>100,000.00</b>
				1 Construction d'un marché Public (un module)		950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00			857,250.00	42,750.00	137,750.00	20,000.00
				1 Construction de 62 ml de Mur de Soutènement		475,000.00	25,000.00	23,750.00	270,750.00	135,375.00	45,125.00	15,000.00				466,250.00	23,750.00	23,750.00	10,000.00
				1 Construction d'un Tronçon de Route en Béton (Anse d'Hainault)		2,850,000.00	150,000.00	85,500.00	1,624,500.00			90,000.00				1,714,500.00	85,500.00	1,225,500.00	60,000.00
				1 Construction d'un marché Public (module 2)		475,000.00	25,000.00	21,375.00	270,750.00	135,375.00		15,000.00	7,500.00			428,625.00	21,375.00	68,875.00	10,000.00
	<b>DAME-MARIE</b>	1	3		<b>5,000,000.00</b>	<b>4,750,000.00</b>	<b>250,000.00</b>	<b>142,500.00</b>	<b>2,707,500.00</b>	-	-	<b>150,000.00</b>	-	-	<b>2,857,500.00</b>	<b>142,500.00</b>	<b>2,042,500.00</b>	<b>100,000.00</b>	
				1 Construction d'un Centre de Santé à Petite Rivière de Dame-Marie		1,900,000.00	100,000.00	57,000.00	1,083,000.00			60,000.00				1,143,000.00	57,000.00	817,000.00	40,000.00
				1 Construction de l'École Nationale de Lahite		1,425,000.00	75,000.00	42,750.00	812,250.00			45,000.00				857,250.00	42,750.00	612,750.00	30,000.00
				1 Construction de l'École Nationale de Mandou (3ème Section)		1,425,000.00	75,000.00	42,750.00	812,250.00			45,000.00				857,250.00	42,750.00	612,750.00	30,000.00

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**BUREAU DE MONETISATION DES PROGRAMMES D'AIDE AU DEVELOPPEMENT**  
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**AU 5 AOUT 2009**  
**Exprimé engourdes**

DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Décaissement par projet/comune/dpt	Retenue de Garantie à Libérer	Balance à décaisser	Balance à décaisser	
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement					Retenue de Garantie Libérée
NIPES	PAILLANT	1	2		5,000,000.00	4,750,000.00	250,000.00	199,500.00	2,707,500.00	1,083,000.00	-	150,000.00	60,000.00	-	4,000,500.00	199,500.00	959,500.00	40,000.00	
				1	Réhabilitation de la route Communale (8.4km) (Rue Mars-Salaonac)	3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00		120,000.00	60,000.00		3,429,000.00	171,000.00	551,000.00	20,000.00	
				1	Construction d'une Place Publique	950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00	
	PETITE RIVIERE DE NIPES	1	2		5,000,000.00	4,750,000.00	250,000.00	199,500.00	2,707,500.00	1,083,000.00	-	150,000.00	60,000.00	-	4,000,500.00	199,500.00	959,500.00	40,000.00	
				1	Réhabilitation des Tronçons de Route Agricole (7.5 km)	3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00		120,000.00	60,000.00		3,429,000.00	171,000.00	551,000.00	20,000.00	
				1	Construction d'une Place Publique	950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00	
	FOND DES NEGRES	1	6		5,000,000.00	3,800,000.00	200,000.00	162,212.50	2,166,000.00	825,787.50	90,250.00	120,000.00	-	-	3,202,037.50	162,212.50	717,962.50	80,000.00	
				1	Réhabilitation de l' Abattoir de Fonds-des-nègres	950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00			932,500.00	47,500.00	47,500.00	20,000.00	
				1	Captage et Adduction d' Eau Potable dans la Localité Minorette	332,500.00	17,500.00	9,975.00	189,525.00			10,500.00			200,025.00	9,975.00	142,975.00	7,000.00	
				1	Réhabilitation de 8 km de Route dans les 2e et 3e Section Communales	760,000.00	40,000.00	34,200.00	433,200.00	216,600.00		24,000.00			673,800.00	34,200.00	110,200.00	16,000.00	
				1	Construction d'une passerelle sur la Rivière Bouzy	570,000.00	30,000.00	17,100.00	324,900.00			18,000.00			342,900.00	17,100.00	245,100.00	12,000.00	
				1	Protection de la Passerelle Jetée sur la Rivière de Duverger	237,500.00	12,500.00	10,687.50	135,375.00	67,687.50		7,500.00			210,562.50	10,687.50	34,437.50	5,000.00	
	ANSE-A-VEAU	1	2		5,000,000.00	2,850,000.00	150,000.00	85,500.00	1,624,500.00	-	-	90,000.00	-	-	1,714,500.00	85,500.00	1,225,500.00	60,000.00	
				1	Construction d'une Place Publique	950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00	
				1	Installation de Vingt (20) Lampadaires à Baconois, Saut du Baril et Grande Rivière	1,900,000.00	100,000.00	57,000.00	1,083,000.00			60,000.00			1,143,000.00	57,000.00	817,000.00	40,000.00	
	L'Azile	1	5		5,000,000.00	4,750,000.00	250,000.00	211,717.37	2,707,500.00	1,054,035.09	261,095.03	150,000.00	15,000.00	-	-	4,187,630.12	211,717.37	727,369.88	85,000.00
				1	Construction d'une Place Publique à Quartier Changeux	950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00		857,250.00	42,750.00	137,750.00	5,000.00	
				1	Réhabilitation des Ponts de Paul et de Moisson	727,662.50	38,298.03	36,383.13	414,767.63	207,383.81	69,127.94	22,978.82			714,258.19	36,383.13	36,383.13	15,319.21	
1				Rénovation de la Place Saint-Joseph	1,028,116.00	54,111.37	51,405.80	586,026.12	293,013.06	97,671.02	32,466.82			1,009,177.02	51,405.80	51,405.80	21,644.55		
1				Agrandissement et Réhabilitation des Ecoles Communautaires de Prochette et de Ravine Sablé (4e Section)	992,590.23	52,241.59	49,629.51	565,776.43	282,888.22	94,296.07	31,344.95			974,305.67	49,629.51	49,629.51	20,896.64		
ARNAUD	1	2		5,000,000.00	1,900,000.00	100,000.00	71,250.00	1,083,000.00	270,750.00	-	60,000.00	15,000.00	-	-	1,428,750.00	71,250.00	546,250.00	25,000.00	
			1	Construction d'une Place Publique	950,000.00	50,000.00	42,750.00	541,500.00	270,750.00		30,000.00	15,000.00		857,250.00	42,750.00	137,750.00	5,000.00		
			1	Electrification de la Commune avec des Lampadaires	950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00		
PETIT TROU DE NIPES	1	2		5,000,000.00	4,750,000.00	250,000.00	199,500.00	2,707,500.00	1,083,000.00	-	150,000.00	60,000.00	-	4,000,500.00	199,500.00	959,500.00	40,000.00		
			1	Réhabilitation de 15 KM de Route en Terre Battue	3,800,000.00	200,000.00	171,000.00	2,166,000.00	1,083,000.00		120,000.00	60,000.00		3,429,000.00	171,000.00	551,000.00	20,000.00		
PLAISANCE DU SUD	1	2		5,000,000.00	4,750,000.00	250,000.00	142,500.00	2,707,500.00	-	-	150,000.00	-	-	2,857,500.00	142,500.00	2,042,500.00	100,000.00		
			1	Réhabilitation de 15 KM de Route en Terre Battue	3,800,000.00	200,000.00	114,000.00	2,166,000.00			120,000.00			2,286,000.00	114,000.00	1,634,000.00	80,000.00		
					950,000.00	50,000.00	28,500.00	541,500.00			30,000.00			571,500.00	28,500.00	408,500.00	20,000.00		

**BUREAU DE MONETISATION DES PROGRAMMES D'AIDE AU DEVELOPPEMENT**  
**PROGRAMME D'URGENCE POST DESASTRE SEPTEMBRE 2008**  
**VOLET APPUI AUX COMMUNES**  
**RAPPORT DE DECAISSEMENT**  
**AU 5 AOUT 2009**  
**Exprimé en gourdes**

DPT	COMMUNES	Com. Touchées	Nbre de projets	TITRE DU PROJET	BUDGET PAR COMMUNE	ENGAGEMENT			EXECUTION			SUPERVISION			Retenue de Garantie Libérée	Décaissement par projet/commune/dpt	Retenue de Garantie à Libérer	EXECUTION	SUPERVISION
						MONTANT EXECUTION (95%)	MONTANT SUPERVISION (5%)	RETENUE DE GARANTIE SUR EXECUTION	1er vers. (60% moins retenue)	2eme vers. (30% moins retenue)	3eme vers. (10% moins retenue)	1er versement	2ème Versement	3ème Versement				Balance à décaisser	Balance à décaisser
	BARADERES	1	5		5,000,000.00	4,750,000.00	250,000.00	218,500.00	2,707,500.00	1,083,000.00	361,000.00	150,000.00	60,000.00	-	-	4,361,500.00	218,500.00	598,500.00	40,000.00
				Construction de Passerelle à Fonds Tortue		507,186.21	26,694.01	25,359.31	289,096.14	144,548.07	48,182.69	16,016.41	8,008.20			505,851.51	25,359.31	25,359.31	2,669.40
				Construction de l'Ecole Communautaire de Bois Neuf et de Guérin		854,101.30	44,952.70	42,705.07	486,837.74	243,418.87	81,139.62	26,971.62	13,485.81			851,853.67	42,705.07	42,705.07	4,495.27
				Réhabilitation de la Route Rivière Salée 4 km		2,011,661.84	105,876.94	100,583.09	1,146,647.25	573,323.62	191,107.87	63,528.16	31,763.08			2,006,367.99	100,583.09	100,583.09	10,587.69
				Construction de l'Ecole Communautaire de Lederc		427,050.65	22,476.36	21,352.53	243,418.87	121,709.44	40,569.81	13,485.81	6,742.91			425,926.83	21,352.53	21,352.53	2,247.64
				Construction d'une Place Publique		950,000.00	50,000.00	28,500.00	541,500.00				30,000.00			571,500.00	28,500.00	408,500.00	20,000.00
	GRAND BOUCAN	1	5		5,000,000.00	4,750,000.00	250,000.00	199,500.00	2,707,500.00	1,083,000.00	-	150,000.00	60,000.00	-	-	4,000,500.00	199,500.00	959,500.00	40,000.00
				Construction de Trois Salles de Classes à Bréa		824,600.00	43,400.00	37,107.00	470,022.00	235,011.00		26,040.00	13,020.00			744,093.00	37,107.00	119,567.00	4,340.00
				Réhabilitation du Warf des Eaux basses		159,775.75	8,409.25	7,189.91	91,072.18	45,536.09		5,045.55	2,522.78			144,176.59	7,189.91	23,167.48	840.92
				Achèvement du Centre de Santé Grand Boucan		1,170,224.25	61,590.75	52,660.09	667,027.82	333,513.91		36,954.45	18,477.23			1,055,973.41	52,660.09	169,682.52	6,159.08
				Construction du Warf de Grand Boucan		1,645,400.00	86,600.00	74,043.00	937,878.00	468,939.00		51,960.00	25,980.00			1,484,757.00	74,043.00	238,583.00	8,660.00
				Construction d'une Place Publique		950,000.00	50,000.00	28,500.00	541,500.00				30,000.00			571,500.00	28,500.00	408,500.00	20,000.00
	MIRAGOANE	1	3		5,000,000.00	4,655,000.00	245,000.00	218,500.00	2,653,350.00	1,326,675.00	171,475.00	147,000.00	60,000.00	-	-	4,358,500.00	218,500.00	503,500.00	38,000.00
				Eclairage de Dessources 3ème Section		855,000.00	45,000.00	42,750.00	487,350.00	243,675.00	81,225.00	27,000.00			839,250.00	42,750.00	42,750.00	18,000.00	
				Electrification des Localités de Chalon et Duprac		2,850,000.00	150,000.00	128,250.00	1,624,500.00	812,250.00		90,000.00	45,000.00			2,571,750.00	128,250.00	413,250.00	15,000.00
				Extension du Réseau d'Adduction d'Eau Potable au Centre-Ville		950,000.00	50,000.00	47,500.00	541,500.00	270,750.00	90,250.00	30,000.00	15,000.00			947,500.00	47,500.00	47,500.00	5,000.00
	<b>TOTAL DPT NIPPES</b>	<b>11</b>	<b>36</b>		<b>55,000,000.00</b>	<b>46,455,000.00</b>	<b>2,445,000.00</b>	<b>1,906,179.87</b>	<b>26,479,350.00</b>	<b>8,892,247.59</b>	<b>883,820.01</b>	<b>1,467,000.00</b>	<b>390,000.00</b>	<b>-</b>	<b>-</b>	<b>38,112,417.82</b>	<b>1,906,179.87</b>	<b>10,199,582.38</b>	<b>588,000.00</b>
	<b>GRAND TOTAL</b>	<b>74</b>	<b>208</b>		<b>390,000,000.00</b>	<b>296,594,133.81</b>	<b>15,610,217.56</b>	<b>11,768,455.90</b>	<b>168,999,211.27</b>	<b>50,388,127.76</b>	<b>6,319,878.16</b>	<b>9,336,130.54</b>	<b>2,257,373.93</b>	<b>22,500.00</b>	<b>506,383.70</b>	<b>237,829,605.36</b>	<b>11,262,072.21</b>	<b>69,430,532.92</b>	<b>4,116,713.10</b>

**N.B.**  
Le total des transferts reçus du MICT pour le financement de ces projets est de : 388, 921, 408.25 gourdes